

TOWN COUNCIL  
**Town of Trumbull**  
CONNECTICUT  
[www.trumbull-ct.gov](http://www.trumbull-ct.gov)

TOWN HALL  
Trumbull, CT



TELEPHONE  
452-5005

April 23, 2007  
MINUTES

**CALL TO ORDER:** The special meeting of the Trumbull Town Council was called to order at 7:34 p.m. by Chairman Mark Altieri. All present joined in a moment of silence and the pledge of allegiance.

**ROLL CALL:** The clerk called the roll and recorded it as follows:

Dan Marconi  
Michael Rappa  
Jane Deyoe  
Mary Ellen Lemay  
Mary Beth Thornton  
Jeffry Jenkins  
John Rotondo

John DelVecchio, Jr.  
Debbie Lamberti  
Perry Molinoff  
Mark Altieri  
Matt Reale  
Martha Mark  
Kathleen Bivona

Carl Massaro  
Tom Ragonese  
Chad Ciocci  
Dan Helfrich  
Charles Pitcher

**ABSENT:** Steve Lupien, John Sowka

\* Chairman Mark Altieri exercised his right not to vote unless otherwise noted.

1. **RESOLUTION TC21-175:** BE IT RESOLVED, That the annual budget for the Town of Trumbull for fiscal year beginning July 1, 2007 and ending June 30, 2008, as recommended by the Board of Finance and amended by the Town Council, be and the same is hereby adopted and that the sums stated therein as amended for their respective purposes be and the same are hereby appropriated.

The Chair stated the budget would be reviewed department by department and if no amendments are made, then the department totals would be deemed approved by unanimous consent. To increase any particular item, a 2/3 vote is required by the Charter. A reduction requires a simple majority.

A Public Hearing was held on March 31, 2007.

**01-**

**TOWN COUNCIL 01010000**

Committee report: Committee voted 3-0 to increase account 522202 (funding for special audits) by \$35,000

The committee report was accepted as an amendment with unanimous consent.  
A 2/3 affirmative vote is required for passage.

VOTE: Adopted unanimously

**FIRST SELECTMAN 01010400**

Committee report: Committee vote failed 1-2 (Approved: Lamberti) to decrease account 501101 by \$5,882

Moved by Ms. Lamberti, seconded by Mr. Jenkins to reduce account 501101 by \$5,882.

VOTE: Failed 6-12 (Approved: Lamberti, Deyoe, Mark, Massaro, Jenkins, Ragonese)

Chairman Altieri recused himself and left the room at 7:43 p.m. He was replaced by Vice Chairman Mike Rappa.

**TECHNOLOGY 01012600**

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 556601 by \$1,500 (Seminars)

The committee report was accepted as an amendment with unanimous consent.  
A 2/3 affirmative vote is required for passage.

VOTE: Failed 11-6 (Lamberti, Deyoe, Massaro, Jenkins, Ragonese, Marconi)

Committee report: Committee voted 3-0 to reduce account 581888 by \$5,000 (Capital Outlay)

The committee report was accepted as an amendment with unanimous consent

VOTE: Adopted unanimously

Chairman Altieri returned to the meeting at 7:49 p.m.

**Economic Development 01014600**

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 545503 by \$1,000 (Communications - Public Relations)

The committee report was accepted as an amendment with unanimous consent  
A 2/3 affirmative vote is required for passage.

VOTE: Passed 15-3 (Opposed: Massaro, Lamberti, Mark)

**01 ACCOUNTS NEW TOTAL: \$14,734,582 (\$31,000 increase)**

## **02 -**

### **Police 01022000**

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 501888 by \$3,600 (Capital Outlay –cold weather gear)

The committee report was accepted as an amendment with unanimous consent.

A 2/3 affirmative vote is required for passage.

VOTE: Passed 14-4 (Opposed: Massaro, Jenkins, Lamberti, Deyoe)

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 590015 by \$1,280 (Utilities – Traffic Lights)

The committee report was accepted as an amendment with unanimous consent.

A 2/3 affirmative vote is required for passage.

VOTE: Fails 2-13-3 (Approved: Rappa, Lemay; Abstention: Molinoff, Rotondo, Ciocci)

### **Animal Control 534402**

Committee report: Committee voted 3-0 to increase account 534402 by \$500 (Program Supplies – food)

The committee report was accepted as an amendment with unanimous consent.

A 2/3 affirmative vote is required for passage.

VOTE: Adopted unanimously

### **Emergency Medical Services 01022600**

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 534401 by \$1,000 (Materials & Supplies – run forms)

The committee report was accepted as an amendment with unanimous consent.

A 2/3 affirmative vote is required for passage.

VOTE: Passed 14-5 (Opposed: Massaro, Jenkins, Deyoe, Mark, Lamberti)

\*Chairman Altieri voted on this item.

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 556601 by \$2,000 (Professional Dev – Seminars)

The committee report was accepted as an amendment with unanimous consent.

A 2/3 affirmative vote is required for passage.

VOTE: Failed 13-6 (Opposed: Massaro, Jenkins, Lamberti, Mark, Ciocci, Deyoe)

\*Chairman Altieri voted on this item.

Moved by Ms. Lamberti, seconded by Mr. Ciocchi to increase account 556601 by \$1,000.

VOTE: Adopted unanimously

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 581888 by \$2,240 (Capital Outlay)

The committee report was accepted as an amendment with unanimous consent.

A 2/3 affirmative vote is required for passage.

VOTE: Passed 14-5 (Opposed: Massaro, Jenkins, Deyoe, Lamberti, Marconi)

\*Chairman Altieri voted on this item.

**02 ACCOUNTS NEW TOTAL: \$9,252,958** (\$8,340 increase)

Prior to consideration of the Public Works Director Department, Mr. DelVecchio recused himself and left the room at 8:19 p.m. He returned at 8:20 p.m. after the discussion of that department was finished.

**03 ACCOUNTS REMAIN UNCHANGED: \$8,184,109**

**04 ACCOUNTS REMAIN UNCHANGED: \$274,832**

**05 ACCOUNTS REMAIN UNCHANGED: \$634,889**

**06 -**

**EDUCATION 01060000**

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 522205 by \$250,000 (HC teachers, THS Reading, THS Disciplinarian, HC Social Worker)

The committee report was accepted as an amendment with unanimous consent

A 2/3 affirmative vote is required for passage.

VOTE: Failed 8-10 (Approved: Thornton, Helfrich, Pitcher, Bivona, DelVecchio, Rotondo, Reale, Ciocchi)

Moved by Mr. Ciocchi, seconded by Ms. Bivona to increase by \$177,000.

VOTE: Failed 10-8 (Opposed: Rappa, Ragonese, Lemay, Massaro, Jenkins, Lamberti, Mark, Deyoe)

**06 ACCOUNTS REMAINS UNCHANGED: \$85,668,075**

**07 -**

**Libraries 01070000**

Committee report: Committee voted 2-1 (Opposed: Lamberti) to increase account 581888 by \$2,000 (Capital Outlay – CD storage)

The committee report was accepted as an amendment with unanimous consent  
A 2/3 affirmative vote is required for passage.

VOTE: Failed 13-6 (Opposed: Ragonese, Massaro, Lamberti, Deyoe, Ciocchi, Jenkins)  
\*Chairman Altieri voted on this item.

**07 ACCOUNTS REMAIN UNCHANGED \$1,549,092**

**08 Accounts – Recreation & Parks**

**Recreation 01080400**

Committee report: Committee voted 3-0 to increase account 581888 by \$700 (Capital Outlay – computers)

The committee report was accepted as an amendment with unanimous consent  
A 2/3 affirmative vote is required for passage.

VOTE: Adopted 17-1 (Opposed: Jenkins)

**08 ACCOUNTS NEW TOTAL: \$2,161,952 (\$700 increase)**

**09 ACCOUNTS REMAIN UNCHANGED: \$4,081,853**

**NEW TOTAL GENERAL FUND: \$126,542,342 (\$40,040 increase)**

**SEWER - WPCA- ENTERPRISE FUND REMAINS UNCHANGED: \$4,549,060**

**TASHUA KNOLLS ENTERPRISE FUND REMAINS UNCHANGED: \$1,997,928**

**GRAND TOTAL BUDGET INCREASED BY \$40,040**

**NEW GRAND TOTAL BUDGET \$ 133,089,330**

Moved by Mr. Marconi, seconded by Mr. Ragonese to accept the new Grand Total in the amount of \$133,089,330

VOTE: Adopted 12-6 (Opposed: Jenkins, Massaro, Deyoe, Mark, Lamberti, Ciocchi)

Mr. Helfrich moved to adjourn, seconded by Mr. DelVecchio. With no further business to discuss, the meeting was adjourned at 8:38 p.m. with unanimous consent.

Respectfully submitted,

Lorrie Lusebrink,  
Council Clerk